

Pride Northwest, Inc. FY 2008 Budget

INCOME	
Sponsorship	\$40,000.00
Admissions	\$45,000.00
Booths	\$46,500.00
Food	\$8,000.00
Beverage	\$28,000.00
Parade	\$4,500.00
Fun Run	\$3,000.00
Donation	\$500.00
Misc	\$0.00
Total Income	\$175,500.00

EXPENSES			
Promotion		Merchandising	
Pet Parade	\$50.00	Beverages	\$24,000.00
Out Reach	\$500.00	Fun Run Shirts	\$600.00
Misc	\$1,000.00	Merchandise	\$1,750.00
Sponsor	\$100.00	<i>Total</i>	<i>\$26,350.00</i>
Media	\$9,000.00		
<i>Total</i>	<i>\$10,650.00</i>	Entertainment	
Operations		Entertainment	\$8,000.00
Parade	\$2,300.00	Transportation	\$750.00
Pioneer SQ	\$1,700.00	Headliner	\$6,000.00
Banners	\$2,000.00	Stages	\$5,500.00
Youth Tent	\$250.00	Sound	\$4,800.00
Electricity	\$6,500.00	Speaker	\$1,000.00
Fencing	\$2,600.00	Stage Equip.	\$3,600.00
Permits	\$8,000.00	<i>Total</i>	<i>\$29,650.00</i>
Rentals	\$11,850.00	Administration	
Sanitation	\$4,750.00	Board Dvlp.	\$300.00
Security	\$5,150.00	Awards	\$60.00
Set Up	\$350.00	P.O.P.	\$100.00
Truck Rental	\$250.00	Insurance	\$7,000.00
Flags	\$1,000.00	Logistics	\$300.00
Misc	\$0.00	Storage Unit	\$950.00
Medical	\$0.00	Office	\$2,200.00
<i>Total</i>	<i>\$46,700.00</i>	Tax Prep.	\$300.00
		Volunteer	\$600.00
		Staff	\$7,800.00
		Contract	\$7,250.00
		Website	\$600.00
		Charitable	\$2,000.00
		<i>Total</i>	<i>\$29,460.00</i>
TOTAL EXPENSES		\$142,810.00	